

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2022

END-USER/UNIT: RSSO2 - CRASD

Code	General Description	Division Unit	Quantity Size	Estimated Budget	Schedule/Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																
PESTICIDES OR PEST REPELLENTS																
	INSECTICIDE, aerosol type	CRASD	10	1393.6						5				5		
PERFUMES OR COLOGNES OR FRAGRANCES																
	LIQUID HAND SANITIZER, 500ml	CRASD	10	1,514.30						5				5		
ALCOHOL OR ACETONE BASED ANTISEPTICS																
	ALCOHOL, Ethyl, 68%-72%, 500 ml	CRASD	40	2,662.40												
	ALCOHOL, ethyl, 68%-72%, 1 Gallon	CRASD	0	0.00			10			10		10		10		
	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	CRASD	40	1,743.20												
	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	CRASD	10	4,550.00			10					10		10		
	POVIDONE IODINE, 10 % solution, 120 ml	CRASD	0	0.00			5					5				
COLOR COMPOUNDS AND DISPERSION																
	INK, for stamp pad	CRASD	0	0.00												
FILMS																
	ACETATE	CRASD	2	1,695.04						1				1		
	CARBON FILM, A4	CRASD	0	0.00												
	CARBON FILM, legal	CRASD	1	208.52						1						
PAPER MATERIALS AND PRODUCTS																
	CARTOLINA, assorted colors	CRASD	10	837.20												
	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	CRASD	0	0.00			5							5		
	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	CRASD	0	0.00												
	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	CRASD	0	0.00												
	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	CRASD	0	0.00												
	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	CRASD	0	0.00												
	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	CRASD	0	0.00												
	LOOSELEAF COVER, legal	CRASD	0	0.00												
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	CRASD	0	0.00												
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	CRASD	0	0.00												
	NOTE PAD, stick on, 3" x 3"	CRASD	20	1,081.60												
	NOTEBOOK, stenographer	CRASD	300	3,612.00			10					10				
	PAPER, MULTICOPY, A4, 80 gsm	CRASD	160	21,865.60			100							100		
	PAPER, MULTICOPY, Legal, 80gsm	CRASD	80	10,216.80			40			40		40		40		
	PAPER, Multi-Purpose, A4, 70 gsm	CRASD	80	7,860.80			20			20		20		20		
	PAPER, multi-purpose, legal, 70gsm	CRASD	40	4,738.40			10			10		10		10		
	PAD PAPER, ruled	CRASD	1	29.12												
	PAPER, parchment	CRASD	0	0.00						1						
	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	CRASD	0	0.00												
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	CRASD	0	0.00												

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	Marker, Permanent broad tip, black	CRASD	48	1,680.00		24						24				
	Marker, Permanent broad tip, blue	CRASD	24	840.00		12						12				
	Face Mask 3ply	CRASD	528	79,200.00		132				132		132			132	
	KN95	CRASD	528	79,200.00		132				132		132			132	
	KF94 (10's)	CRASD	528	26,400.00		132				132		132			132	
	Faceshield Acrylic	CRASD	528	68,640.00		132				132		132			132	
	Facshield, Direct Splash Ordinary	CRASD	528	15,840.00		132				132		132			132	
	Vitamin C (Ascorbic with Zinc) 30's	CRASD	528	158,400.00		132				132		132			132	
	Medicine Cabinet	CRASD	3	12,000.00	3							132			132	
	Memory Card 64GB	CRASD	2	2,000.00		1						1				
	Microfiber Cloth	CRASD	6	1,500.00		3						3				
	Microphone with wire	CRASD	3	1,500.00		3										
	Microphone wiresss	CRASD	3	22,800.00		3										
	Microphone, USB Condenser Large Diaphragm for Window and Mac Studio Mic + Stand	CRASD	10	22,000.00		10										
	Multi-colored paper 250's	CRASD	10	1,700.00		5						5				
	Muriatic Acid	CRASD	40	3,800.00		10				10		10			10	
	Name tag for employees fiber table mounted		40	20,000.00	40											
	Notebook Hardbound	CRASD	20	2,600.00												
	Paint (assorted color)	CRASD	5	1,030.00								5			20	
	Paint (styro) assorted color	CRASD	2	320.00								2				
	Paint Brush 1"	CRASD	5	150.00								5				
	Paint Brush 3"	CRASD	5	350.00								5				
	Photopaper Sticker	CRASD	40	2,200.00		20						20				
	Picture Frame for Certificates short	CRASD	40	3,600.00		20						20				
	Plastic Storage 67Liters with wheel and handle	CRASD	1	950.00												
	Promotional Material (mugs, T-shrts)	CRASD	50	10,000.00		50									1	
	Promotional Material (T-shrts)	CRASD	161	72,450.00		50						17	47		47	
	Instructional Material (Planner etc.)	CRASD	50	15,000.00												50
	Push Cart Double Decker	CRASD	1	6,000.00		1										
	Pushcart Foldable platform	RSSO2	6	18,000.00	1											
	Push Pin	CRASD	10	400.00		10										
	PVC Cover short	CRASD	2	800.00												
	PVC Cover A4	CRASD	2	860.00						2						
	PVC Cover long	CRASD	2	900.00						2						
	PVC Duct Cable Organizer	CRASD	40	19,200.00	20								20			
	Ribbon 1/2", red	CRASD	10	1,000.00						10						
	Ribbon (assorted)	CRASD	10	3,000.00									10			
	RING BINDER, plastic, 51mm	CRASD	40	3,800.00		20							20			

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